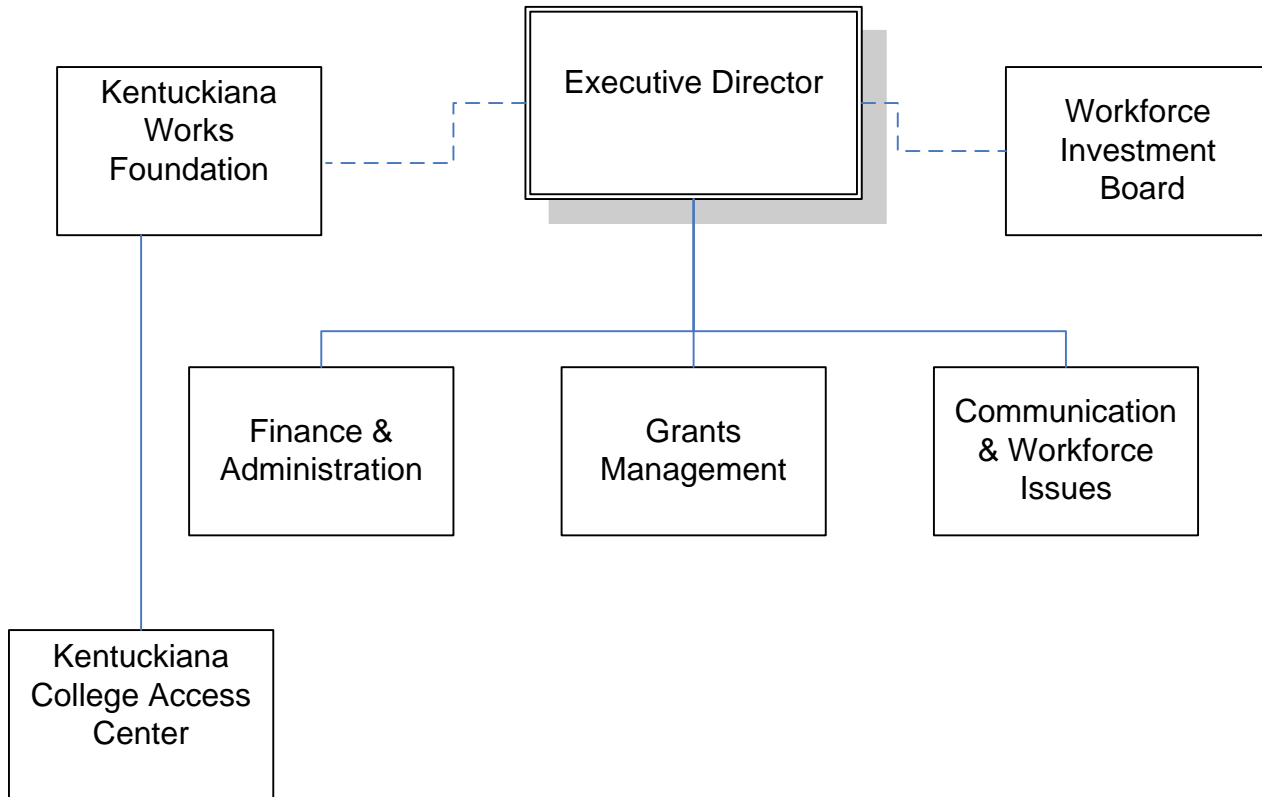




Kentuckiana Works



KENTUCKIANA WORKS

Department Mission

The mission of the KentuckianaWorks Board and its staff is to provide public leadership on the goal setting, performance measurement and system building needed to achieve our vision, while running and overseeing programs that complement our vision.

Our Vision: We envision the Louisville metropolitan area as home to a skilled and educated workforce whose qualifications give our community a competitive advantage in our efforts to make Louisville the nation's next "economic hotspot."

Who We Are: KentuckianaWorks is the workforce development agency of Louisville Metro Government, overseen by a business-led board of directors. KentuckianaWorks is charged with creating a workforce development system that benefits both employers and job seekers by promoting quality jobs, high skills, high wages and life-long learning.

KENTUCKIANA WORKS

Programs and Services

KentuckianaWorks is not a direct service provider, but invests millions of dollars in local organizations that provide education, training and employment services to job seekers and employers. Some of these workforce initiatives include: KentuckianaWorks One-Stop Career Centers: These award-winning centers provide a full array of workforce services to employers and job seekers including career development, resume assistance, human resources, training and staffing services. One of our contractors operates several Adult One-Stop Career Centers in the seven-county region, serving thousands of job seekers and hundreds of business customers each year. In addition, another contractor operates our Youth One-Stop Career Center at the Jefferson Education Center.

GreaterLouisvilleWorks.com: This one-stop site designed specifically for the Greater Louisville region was launched in September 2002 and has become a powerhouse employment resource tool for our community. GLW.com helps job seekers find good jobs and employees find qualified candidates in the 24-county labor market area. There have been over 1,600 reported hires through the site. Greater Louisville Inc., MyCareerNetwork, our One-Stop operator and KentuckianaWorks were instrumental in launching GLW.com.

Kentuckiana College Access Center (KCAC): The Kentuckiana College Access Center provides free educational, financial aid and career counseling to adults and youth to assist them in identifying and successfully completing their educational and career goals.

Project Crew: CREW was initiated in the fall of 2003 as a partnership among Metropolitan College, Jefferson Community College, Career Resources, Inc. and KentuckianaWorks. This unique collaboration allows community college students and others to learn how potential programs of study connect with local career opportunities and what resources are available to help them stay in school and achieve their goals.

Youth Workforce Development Services: KentuckianaWorks supports many organizations in the community that provide career, leadership, educational and personal development services to youth.

KENTUCKIANA WORKS

Goals & Indicators

Strategically, the KentuckianaWorks Board is positioned to address three major economic and workforce investment goals:

- Raising the educational attainment levels of our citizens across the board - from GED's to Ph.D's.
- Creating a responsive workforce system that meets the needs of employers and economic development professionals.
- Aiming for and achieving quantum change, not just incremental progress - to move Greater Louisville into a new competitive position compared to our main competitors.

The Board will accomplish these goals by building business, education and community partnerships that address the life-long education, training and employment needs of our community.

Kentuckiana Works**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	0	150,000	150,000	250,000	250,000
Federal Grants	8,220,600	7,275,300	8,575,000	8,741,200	8,741,200
Total Revenue:	8,220,600	7,425,300	8,725,000	8,991,200	8,991,200
Personal Services	948,100	841,700	841,700	860,800	860,800
Contractual Services	7,226,300	5,238,000	7,346,700	7,567,300	7,567,300
Supplies	17,100	26,600	40,400	39,500	39,500
Equipment/Capital Outlay	28,000	50,000	54,600	62,600	62,600
Interdepartment Charges	1,200	22,400	22,400	21,000	21,000
Restricted & Other Proj Exp	0	1,246,600	419,200	440,000	440,000
Total Expenditure:	8,220,700	7,425,300	8,725,000	8,991,200	8,991,200
Expenditures By Activity					
KentuckianaWorks	8,220,700	7,425,300	8,725,000	8,991,200	8,991,200
Total Expenditure:	8,220,700	7,425,300	8,725,000	8,991,200	8,991,200

		Position Detail	
Kentuckiana Works			
		Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
Position Allocation (in Full-Time Equivalents)			
Full-Time		13	13
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total FTE Positions		13	13
PROGRAMS			
<i>Workforce Investment</i>			
Full-Time		13	13
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total FTE Positions		13	13
Title			
Director		1	1
Assistant Director		1	1
Business Manager II		1	1
Business Accountant II		1	1
Business Clerk		1	1
Grants Contract Coordinator		1	1
Workforce Development Supv		1	1
Administrative Clerk		2	2
Executive Assistant		1	1
Public Information Supvsr		1	1
Education Manager		1	1
Education Specialist		1	1